

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
June 8, 2026

A regular meeting of the committee was convened at 1:30 pm on this date.

Members Present: Council Members Aisha Chughtai (Chair), Elizabeth Shaffer (Vice-Chair), Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Pearl Warren, Jamal Osman, Soren Stevenson, Jason Chavez, Aurin Chowdhury, and Linea Palmisano (Quorum - 7)

Members Absent: Council Member Jamison Whiting

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. Payment In Lieu of Taxes (PILOT) Staff Direction [\(2026-00672\)](#)

Directing the Legislative Research & Oversight Division to research information related to a potential Payment In Lieu of Taxes (PILOT) program.

Wonsley moved to approve. On voice vote, the motion passed.

2. Estimated revenues and expenditures for 2027-28 budget [\(2026-00661\)](#)

Receiving and filing a report relating to estimated revenues and expenditures for the 2027-28 budget.

Staff presentation by Budget Manager Justin Carlson; Deputy Chief Financial Officer Jayne Discenza; and Ben Zimmerman, Principal Budget & Evaluation Analyst.

The report was received and filed.

3. Gift acceptance from StriveTogether [\(2026-00733\)](#)

Passage of Resolution accepting donation from StriveTogether for Interim Deputy City Operations Officer Katie Topinka to attend the StriveTogether 2026 Policy Summit and City Accelerator Cohort meetings in Washington, D.C., June 9 through June 11, 2026.

Chughtai moved to approve. On voice vote, the motion passed.

With no further business to transact, the meeting adjourned at 2:48 pm.

Reported by Rachel Boughton, Clerk